

**COLUMBIA UNION SCHOOL DISTRICT**  
**22540 Parrotts Ferry Road**  
**Columbia, CA 95310**

**SPECIAL MEETING OF THE GOVERNING BOARD**  
**BOARD WORKSHOP: BUDGET**

**Agenda**

*Saturday, October 30, 2021*

*8:30 a.m. – 12:30 p.m.*

*Columbia Union School District Office*

**1. CALL TO ORDER**

**2. ROLL CALL**

**3. FLAG SALUTE**

**4. ADOPTION OF AGENDA**

If the Governing Board or the Administration determines they wish to delete items from the agenda this would be the appropriate time.

**5. VISITORS**

At a special meeting, the Public may comment only on items on the special agenda. The Public is also invited to comment on any discussion or action item before the Governing Board takes final action.

**6. INFORMATION/DISCUSSION**

**Introductions**

- 6.1 Review of budget & fiscal reports – Adopted Budget as reference
- 6.2 Multi-Year Projection - Adopted budget as reference
- 6.3 What happens when we have a negative Fund balance?
- 6.4 Budget reduction thoughts and ideas
- 6.5 Budget plan going forward

**7. NEXT REGULAR MEETING DATE, TIME, AND PLACE**

- 7.1 Regular Meeting, November 9, 2021, Columbia Union School District at 6:00 p.m.

**8. ADJOURNMENT**

In accordance with the Americans with Disabilities Act, if you are an individual with a disability and need a special accommodation, please contact Michelle Solis at (209) 532-0202 at least 48 hours in advance. Accommodations may include, but are not limited to, interpreters, assistant listening devices, accessible seating, or documentation in an alternate-format.